

Blackpool Council

Budget Savings Target 2023/24

Summary of progress as at 31 December 2023.

	Target	Achieved	Not yet achieved	To be achieved before year-end	Not able to be achieved	Amount of saving not yet found recurrently
	£000	£000	£000	£000	£000	£000
<u>Recurrent Savings</u>						
Corporate Services	12,975	(12,387)	588	0	588	0
Adult Services	3,337	(2,325)	1,012	0	1,012	0
Chief Executive	159	(159)	0	0	0	0
Children's Services	2,044	0	2,044	(1,278)	766	0
Governance & Partnership Services	507	(131)	376	(326)	50	0
Community & Environmental Services	367	0	367	(367)	0	0
Outside Cash Limit	1,349	(949)	400	(100)	300	0
Public Health	0	0	0	0	0	0
Communications & Regeneration	497	(316)	181	(115)	66	0
Growth & Prosperity	1,510	0	1,510	(1,510)	0	0
Resources	650	(583)	67	(67)	0	0
Recurrent Saving	23,395	(16,850)	6,545	(3,763)	2,782	0